## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 12/01/2021 to End Date Issued: 12/31/2021

Permit Description # Permits/Certs/Insp Fees Collected \$ **Estimated Construction Cost \$** % Diff. This Month Same Month % Diff. Calendar Calendar This Same Calendar Calendar Fiscal Fiscal This Month Same Month % Diff. Fiscal Fiscal Month Month Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Yr. Yr. Yr. Yr. NEW RES. CONSTRUCTION TOTAL \$22,512 135% \$52,376 79% \$387,459 \$436,698 \$163,829 \$222,528 \$2,291,036 \$2,977,841 236% \$26,547,175 \$43,743,409 \$13,630,535 26 38 \$19,330,954 ..New 1&2 Family R-3/5 2 67% \$2,306 \$6.617 35% \$9,749 \$18,750 \$3,330 \$402.813 \$21.743.879 3 \$18.44 \$700,000 \$1,407,500 \$955,000 \$9.717.163 .Addition Add RES 24 35 69% \$20,206 \$45,759 44% \$377,710 \$417.948 \$160,499 \$204.08 \$1,591,036 \$2.575.028 \$25,139,675 \$21,999,530 \$12,675,535 \$9,613,791 Alteration/Repair ALT & REP RES 46 82 \$34,164 \$366,371 \$184,321 \$158,434 \$832,491 \$1,467,388 57% \$17,294,174 \$15,371,396 56% \$18,386 54% \$340,691 \$8,506,701 \$6,967,377 Demolition DEM RES 4 4 100% \$7.004 \$8.681 81% \$15.043 \$20.147 \$9,359 \$16,750 \$0 \$0 0% \$0 \$0 \$0 \$43,841,349 \$59,114,805 \$22,137,236 \$26,298,331 SUB-TOTAL RESIDENTIAL 76 \$797,536 \$357,509 \$397,71 \$3,123,527 \$4,445,229 124 291% \$47,903 \$95,221 214% \$768,874 292% NEW COMM. CONSTRUCTION TOTAL 325% 15 10 \$51,854 \$265,169 37% \$1,452,007 \$5,478,905 \$644,008 \$2,488,09 \$452,115,341 \$26,442,736 1816%\$2,039,528,292\$2,109,340,661\$1,564,372,407 \$840,406,873 4 225% \$243,230 \$2,341,21 \$451,838,920 New Building NEW 9 \$48,013 20% \$840,911 \$5,203,698 \$581,393 \$25,188,082 1794%\$2,015,566,213\$2,089,210,729\$1,561,850,516 \$824,734,486 Addition Add COM 6 6 100% \$3,841 \$21,939 18% \$611,095 \$275,207 \$62,615 \$146,87 \$276,421 \$1,254,654 22% \$23,962,079 \$20,129,931 \$2,521,891 \$15,672,387 Alteration/Repair ALT & REP COM 68 94 72% \$114,605 \$633,769 18% \$3,602,303 \$4,023,551 \$1,149,250 \$2,411,914 \$5,525,956 \$24,306,407 23% \$348,406,582 \$266,766,464 \$80,699,368 \$168,345,850 Tenant/Improvement TIE/TEN 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 Demolition DEM COM \$21,469 \$170,925 \$0 2 0 0% \$20,661 \$0 0% \$182,079 \$72 \$0 \$0 0% \$0 \$0 \$0 Amusement Devices (AMS) 0 0% \$0 \$0 0% \$2,523 \$590 \$1,632 \$590 \$0 \$0 \$65,107 \$3,500 \$11,500 \$1,000 SUB-TOTAL COMMERCIAL \$5,238,912 1839%\$2,387,999,980\$2,376,110,624\$1,645,083,275\$1,008,753,723 85 104 397% \$187,121 \$898,938 55% \$9,524,514 \$1,965,815 \$4,901,32 \$457,641,297 \$50,749,143 SUB-TOTAL NEW CONSTRUCTION 41 48 460% \$74,367 \$317,545 116% \$1,839,466 \$5,915,603 \$807,837 \$2,710,62 \$454,406,377 \$29,420,577 2051%\$2,066,075,467\$2,153,084,069\$1,578,002,942 \$859,737,827 \$235,024 \$2,323,324 \$460,764,825 TOTAL CONSTRUCTION PERMITS 161 228 689% \$994,159 269% \$6,007,786 \$10,322,050 \$5,299,03 \$55,194,372 2131%\$2,431,841,329\$2,435,225,429\$1,667,220,510\$1,035,052,053 Fire Protection System 42 45 93% \$101,819 \$15,939 639% \$680,367 \$1,081,957 \$307,133 \$712,908 \$934,939 \$383,122 \$12,178,747 \$169,448,266 \$4,462,818 \$154,618,518 97% \$244,248 Fire Prevention Permit 67 69 \$20,264 \$21,625 94% \$339,674 \$111,282 \$151,945 \$0 \$0 \$0 \$0 \$0 \$0 \$13,946,712 \$64,184,332 \$181,624,183 Electrical 185 240 77% \$86,761 \$81,582 106% \$832,489 \$1,073,678 \$426,017 \$599,780 \$3,030,559 460% \$199,234,929 \$266,895,944 Plumbing 91 158 58% \$42,947 \$48,294 89% \$419,072 \$741,442 \$263,180 \$448,64 \$2,812,105 \$4,241,035 \$24,654,952 \$83,116,435 \$17,388,388 \$55,084,110 Fuel Gas 175 145 121% \$21,605 \$18,164 119% \$250,043 \$273,380 \$124,350 \$158,918 \$856,999 \$402,841 213% \$9,222,333 \$96,874,863 \$4,483,871 \$7,875,552 84 95 \$67,709 \$50,079 135% \$555,735 \$343,420 \$474,93 Mechanical 88% \$758,466 \$5,090,423 \$5,807,322 \$40,867,895 \$65,481,949 \$15,263,002 \$50,529,045 \$255 Code Modification 4 1 400% \$150 170% \$3,800 \$11,120 \$1,985 \$2,390 \$26,500 \$10,000 265% \$74,966,856 \$11,805,201 \$507,650 \$1,741,201 11 8 138% \$1,710 \$1,711 100% \$19,531 \$20,723 \$10,617 \$9,05 \$38,020 \$40,800 \$454,374 \$429,887 \$245,118 \$170,222 Sign SUB-TOTAL TRADE PERMIT 659 761 1072% \$343,070 \$237,545 1452% \$3,005,285 \$4,300,441 \$1,587,985 \$2,558,579 \$23,705,697 \$13,915,679 1429% \$361,580,085 \$694,052,545 \$106,535,180 \$451,642,830

Page 1 of 2

1/6/2022

## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 12/01/2021 to End Date Issued: 12/31/2021

Permit Description # Permits/Certs/Insp Fees Collected \$ **Estimated Construction Cost \$** This % Diff. This Month Same Month % Diff. Calendar Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Fiscal Same Calendar Fiscal Month Month Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Yr. Yr. Yr. Yr. CO's TOTAL \$3,279,951 3500% \$574,206,811 \$10,367,450 \$346,995,048 12 129% \$3,115 \$3,851 144% \$63,051 \$86,092 \$20,308 \$39,762 \$78,000 \$9,892,000 17 Residential CO 2 7 29% \$511 \$1.448 35% \$8.114 \$28.024 \$3.200 \$11,719 \$550,000 \$0 \$1,350,000 \$0 \$1,350,000 \$0 Non Residential CO 10 10 100% \$2,604 \$2,402 108% \$54,936 \$58,068 \$17,107 \$28,044 \$2,729,951 \$78,000 3500% \$572,856,811 \$10,367,450 \$345,645,048 \$9,892,000 Mobile Food Truck MFT 0 0 0% \$0 \$0 \$900 \$1,100 \$300 \$300 \$0 0% \$0 \$0 0% \$0 \$0 \$0 Residental Rental Inspection RRI 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 Elevator ELV 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SUB-TOTAL CERTIFICATES 12 17 129% \$3,115 \$3,851 144% \$63,951 \$87,192 \$20,608 \$40,062 \$3,279,951 \$78,000 3500% \$574,206,811 \$10,367,450 \$346,995,048 \$9,892,000 TOTAL PERMITS/CERTIFICATES 832 1006 1889% \$581,208 \$1,235,554 \$14,709,683 \$3,931,916 1864% \$9,077,021 \$7,897,680 \$487,750,473 \$69,188,051 7060%\$3,367,628,225\$3,139,645,424\$2,120,750,739\$1,496,586,883 **ELV Inspections** 56 96 58% \$0 \$0 0% \$0 \$0 \$230,400 \$1,470,820 16% \$63,641,146 \$24,025,881 \$5,966,591 \$13,782,699 FPR Inspections 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 SUB-TOTAL INSPECTIONS \$0 56 96 58% \$0 \$0 0% \$0 \$0 \$230,400 \$1,470,820 16% \$63,641,146 \$24,025,881 \$5,966,591 \$13,782,699 GRAND TOTAL 888 1102 1947% \$581,208 \$1,235,554 1864% \$9,077,021 \$14,709,683 \$3,931,916 \$7,897,680 \$487,980,873 \$70,658,871 7076%\$3,431,269,371\$3,163,671,306\$2,126,717,329\$1,510,369,582

1/6/2022